

Financial Overview FY2013

1. Budget in the FY 2013 (Million yen)

Operational Budget	2,730
Facilities Maintenance Subsidy	2,081
Project Research Budget	672
Miscellaneous Income	1
Incidental Income	-
Total	5,484

2. Staff Numbers

Personnel	Number
President	1
Vice President	1
Auditor	2
Administrators	43
Researchers	124

(Number of persons of Jan. 1, 2014)