

## Financial Overview FY2010

### 1. Budget in the FY 2010 (Million yen)

Operational Budget	3,066
Facilities Maintenance Subsidy	126
Project Research Budget	1,388
Miscellaneous Income	4
Incidental Income	-
Total	4,584

### 2. Staff Numbers

Personnel	Number
President	1
Vice President	1
Auditor	2
Administrators	45
Researchers	127

(Number of persons of Jan. 1, 2011)